



AGENDA FOR THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE

Members of the Voluntary and Community Sector Committee are summoned to a meeting which will be held in Committee Room 4 at the Town Hall, Upper Street, N1 2UD on **10 July 2018 at 6:30pm.**

Yinka Owa
Director of Law and Governance

Enquiries to : Mary Green
Tel : (020) 7527 3005
E-mail : democracy@islington.gov.uk
Despatched : 2 July 2018

Membership 2018/19

Councillor Richard Watts (Chair)
Councillor Kaya Comer-Schwartz
Councillor Diarmaid Ward

Substitute Members

Councillor Janet Burgess MBE
Councillor Joe Caluori
Councillor Andy Hull
Councillor Asima Shaikh
Councillor Claudia Webbe

Observers

Councillor Mouna Hamitouche MBE
Councillor Anjna Khurana
Councillor Michelline Safi Ngongo

Quorum: is 2 Councillors



A. Formal matters

1. Apologies for absence
2. Declaration of substitute members
3. Declarations of interest

If you have a Disclosable Pecuniary Interest* in an item of business:

- ☐ if it is not yet on the council's register, you must declare both the existence and details of it at the start of the meeting or when it becomes apparent;
 - ☐ you may choose to declare a Disclosable Pecuniary Interest that is already in the register in the interests of openness and transparency.
- In both the above cases, you must leave the room without participating in discussion of the item.

If you have a personal interest in an item of business and you intend to speak or vote on the item you must declare both the existence and details of it at the start of the meeting or when it becomes apparent but you may participate in the discussion and vote on the item.

*(a) Employment, etc - Any employment, office, trade, profession or vocation carried on for profit or gain.

(b) Sponsorship - Any payment or other financial benefit in respect of your expenses in carrying out duties as a member, or of your election; including from a trade union.

(c) Contracts - Any current contract for goods, services or works, between you or your partner (or a body in which one of you has a beneficial interest) and the council.

(d) Land - Any beneficial interest in land which is within the council's area.

(e) Licences- Any licence to occupy land in the council's area for a month or longer.

(f) Corporate tenancies - Any tenancy between the council and a body in which you or your partner have a beneficial interest.

(g) Securities - Any beneficial interest in securities of a body which has a place of business or land in the council's area, if the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body or of any one class of its issued share capital.

This applies to all members present at the meeting.

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| 4. | Minutes of the previous meeting | 1 - 2 |
|----|---------------------------------|-------|

B. Matters for decision

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|----|-------------------------------|--------|
| 1. | Local Initiatives Fund awards | 3 - 12 |
|----|-------------------------------|--------|

C. Urgent non-exempt matters

Any non-exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes.

D. Exclusion of press and public

To consider whether, in view of the nature of the remaining items on the agenda, any of them are likely to involve the disclosure of exempt or confidential information within the terms of Schedule 12A of the Local Government Act 1972 and, if so, whether to exclude the press and public during discussion thereof.

E. Confidential/exempt items for information (if any)

F. Urgent Exempt Matters

Any exempt items which the Chair agrees should be considered urgently by reason of special circumstances. The reasons for urgency will be agreed by the Chair and recorded in the minutes

The next meeting of the Voluntary and Community Sector Committee is scheduled for
1 October 2018

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London Borough of Islington

Voluntary and Community Sector Committee - 18 June 2018

Minutes of the meeting of the Voluntary and Community Sector Committee held at Committee Room 1, Town Hall, Upper Street, N1 2UD - Islington Town Hall on 18 June 2018 at 6.30 pm.

Present: **Councillors:** Kaya Comer-Schwartz and Richard Watts

Observer Anjna Khurana
Councillors:

Councillor Richard Watts in the Chair

- 1 **APOLOGIES FOR ABSENCE (Item A1)**
Received from Councillor Diarmaid Ward and Councillor Michelline Safi-Ngongo (observer).
- 2 **DECLARATION OF SUBSTITUTE MEMBERS (Item A2)**
None.
- 3 **DECLARATIONS OF INTEREST (Item A3)**
None.
- 4 **MINUTES OF THE PREVIOUS MEETING (Item A4)**

RESOLVED:
That the minutes of the meeting held on 24 April 2018 be confirmed as an accurate record of proceedings and the Chair be authorised to sign them.
- 5 **PROPOSED MEMBERSHIP, TERMS OF REFERENCE AND DATES OF MEETINGS OF VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN 2018/19 (Item A5)**

RESOLVED:
That the membership of the Voluntary and Community Sector Committee, as appointed at the Executive on 14 June 2018, its terms of reference and dates of meetings for the municipal year 2018/19, be noted as set out in Appendix A of the report of the Corporate Director of Resources.

Reasons for decision
To inform members of the remit of the Committee.

Other options considered
None

Conflicts of interest/Any dispensations granted
None

6 **ISLINGTON COUNCIL VENUES FREE COMMUNITY USE SCHEME (Item B1)**

RESOLVED:

- (a) That a reduction be made in the number of free hires of the Assembly Hall from eight each year to up to four events each year and, at the same time, the opportunity be opened up for up to a further four community groups to apply to use the Town Hall's larger committee rooms for smaller events more suited to these rooms.
- (b) That the name of the scheme be changed to "The Islington Council Venues Free Community Use Scheme" to reflect the two different packages offered as detailed in paragraph 5.1 of the report of the Executive Member for Community Development.
- (c) That the changes to the application process and criteria, as detailed in paragraph 5.2 of the report, be approved.
- (d) That the application timetable detailed in paragraph 7 of the report be approved.

Reasons for decision

The scheme provided an opportunity for the Council to support local organisations through free use of the Assembly Hall.

Other options considered

None.

Conflicts of interest/Any dispensations granted

None

7 **ISLINGTON COUNCIL'S COMMUNITY CHEST : ROUND THREE GRANT AWARDS 2017/18 (Item C1)**

RESOLVED:

That the funding decisions (6 March 2018) made by Islington Council's Community Chest Panel, in relation to the third round of grant funding for 2017/18, as detailed in Appendix A of the report of the Executive Member for Community Development, be noted.

Reasons for decision

The decisions on grant awards had already been made by Islington Council's Community Chest Panel and therefore the report was for the Committee's information only.

Other options considered

None

Conflicts of interest/Any dispensations granted

None

The meeting ended at 6.35 pm

CHAIR



Housing and Adult Social Services
Town Hall, Upper Street, London N1 2UD

Report of: Executive Member for Community Development

Meeting of:	Date	Agenda item	Ward(s)
Voluntary and Community Sector Committee	10 th July 2018		All

Delete as appropriate		Non-exempt
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SUBJECT: LOCAL INITIATIVES FUND

1. Synopsis

- 1.1 The Local Initiatives Fund is a flexible devolved budget for councillors to use to address issues and priorities in their wards. It is an important element of the council's community provision and helps to meet the needs of local residents. In 2018/19 each ward has an allocation of £14,000 to spend on local schemes, with the exception of Bunhill and Clerkenwell who each have an allocation of £14,500. Councillors consider project ideas for their ward and make recommendations to the Voluntary and Community Sector Committee. This report asks the committee to approve the proposals submitted by ward councillors for this financial year.

2. Recommendations

- 2.1 To consider the new proposals and changes to previous proposals submitted by ward councillors as set out in Appendix A and to agree these proposals in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 2.2 To note the declarations of interest made by councillors due to having a connection with organisations that funding is recommended for. These are detailed at paragraph 3.11.
- 2.3 To note the amendments to ward budgets resulting from project funding being returned. The amendments are detailed at paragraph 3.12 and are included in the budget summary on the last page of Appendix A.

3. Background

- 3.1 In March 2011 the council agreed to strengthen the role of ward councillors by building on existing 'neighbourhood arrangements' for some wards and establishing a mechanism for a more focussed ward based approach throughout the borough. From 1 April 2011 new ward partnership arrangements were introduced in place of the previous area committees.

- 3.2 Simultaneously a report relating to the Islington Community Fund was agreed by Executive. This included a proposal to create a Local Initiatives Fund with each ward having an allocation of £20,000 per year to spend on local projects.
- 3.3 In February 2015, the Executive agreed that the Local Initiatives Fund budget be reduced to £15,000 per ward (£240,000 total).
- 3.4 The Local Initiatives Fund enables councillors to respond directly to priorities in their ward that lie outside of current mainstream funding programmes and might not otherwise receive funding. It helps them to address the needs of local residents and suggest improvements to local services/facilities or new schemes that will enhance the area.
- 3.5 At Executive in March 2011 it was agreed that a Voluntary and Community Sector (VCS) Committee of the Executive should be set up to oversee the council's engagement with the voluntary and community sector and to ensure value for money and fairness in the allocation of council resources to the sector.
- 3.6 The VCS Committee's terms of reference include 'To be responsible for the allocation of the Islington Community Fund including...allocating the Local Initiatives Fund having regard to the recommendations of the relevant ward members/relevant ward partnership or neighbourhood group and on the basis that the funding will be allocated equally among the 16 wards making up the council's area'.
- 3.7 The committee agreed that each ward councillor should be given a notional allocation of the Local Initiatives Fund (i.e. divided equally between the councillors elected for each ward). In 2016/17 £15,000 was available to each ward; therefore the notional allocation for each councillor was £5,000. In September 2014 the VCS Committee agreed to introduce a minimum award of £250 per project.
- 3.8 In January 2017, the Voluntary and Community Sector Committee agreed that in order to address the issue of recruiting and retaining support for ward partnerships, an incentive payment of £1,000 per annum would be paid to each ward partnership co-ordinator and that £1,000 per annum be set aside from each ward partnership Local Initiatives Fund budget to fund this support.
- In 2018/19, the annual Local Initiatives Fund budget is therefore £225,000. This is £14,000 per ward apart from the Bunhill and Clerkenwell ward budgets which are each £14,500.
- 3.9 The Voluntary and Community Sector Development Team in the Housing and Adult Social Services department is responsible for managing the Local Initiatives Fund in liaison with ward councillors and members of the VCS Committee. The team ensures that funds are used appropriately and for the purpose for which they are allocated.
- 3.10 The second tranche of proposals submitted by ward councillors for this financial year is set out in Appendix A. It is recommended that these proposals are agreed in principle subject to the Corporate Director of Housing and Adult Social Services being satisfied that the necessary checks have been made and any other issues resolved.
- 3.11 Councillors must always declare their interest if they have a connection with an organisation that they are recommending funding for. This declaration should be made regardless of whether the proposed funding comes from within the recommending councillor's own ward or not.

Declarations of interest have been made for the following applications submitted to this Committee:

- Cllr Satnam Gill and Cllr Tricia Clarke are trustees of Hilldrop Area Community Association which has been allocated £1,818 for support sessions for parents/carers with children under 5.
- Cllr Kat Fletcher is a governor of Tufnell Park Primary School which has been allocated £1,590 for a school expansion alumni community supporter project.
- Cllr Dave Poyser, Cllr Marian Spall and Cllr Michelline Ngongo are the main organisers of the Hillrise Summer Festival which has been allocated £3,000.
- Cllr Marian Spall is a trustee of Caxton House Community Centre who will be the host venue and will hold the funding for the Hillrise Summer Festival which has been allocated £3,000.

- 3.12 Occasionally projects do not proceed as planned and funding is returned to ward budgets or the use of a grant has to be changed.

In March 2018, £563.43 was awarded to Betknowmore UK for a street outreach and awareness event outside St Mary's Church and a community event in King Henry's Walk focussing on gambling's impact on community health and wellbeing. The organisation has relocated to Newham and has taken the decision to stop providing gambling support services in Islington, other than a mental health project. The £563.43 has therefore been returned to the St Mary's budget for reallocation.

In March 2018, £1,000 was awarded to the Factory Asian Elderly Luncheon and Social Club for a day trip and cultural festival celebrations for Eid, Diwali and Christmas. The lunch club closed at the end of April after 28 years so the £1,000 has been returned to the Mildmay budget for reallocation.

In October 2017, six wards used the Local Initiatives Fund to contribute towards festive lighting. 2017/18 underspends totalling £337.56 have been returned to the Caledonian, Highbury East, Highbury West, Junction, St George's and St Peter's ward budgets for reallocation. The underspends arose because of a reduction in energy charges and estimated repairs.

4. Implications

4.1 Financial implications:

The proposals referred to in this report will be met from budget allocations for the Local Initiatives Fund.

4.2 Legal Implications:

The general power of competence pursuant to Section 1 of the Localism Act 2011 which came into force on 6 April 2012 provides the council with very broad powers 'to do anything that individuals generally may do'. This covers the power to give grants to voluntary and community sector organisations as proposed in this report and includes anything which it considers is likely to achieve the promotion or improvement of the economic, social or environmental well-being of the whole or part of its area or all or any of the persons resident or present in that area. The provision of resources through the Local Initiatives Fund is likely to promote the social and economic well-being of Islington's residents.

The council is under a fiduciary duty to ensure that its resources are used appropriately. Where the money is allocated to outside bodies, the requirements of the procurement rules may apply. In any event it will be important to maintain current practice of ensuring that the money will be used for the purposes for which it is allocated and that individual members are made aware of the responsibility they bear in making recommendations in relation to specific groups.

4.3 Environmental Implications:

When considering proposals the VCS Committee will take relevant environmental implications into account.

4.4 Resident Impact Assessment:

The council must, in the exercise of its functions, have due regard to the need to eliminate discrimination, harassment and victimisation, and to advance equality of opportunity, and foster good relations, between those who share a relevant protected characteristic and those who do not share it (section 149 Equality Act 2010). The council has a duty to have due regard to the need to remove or minimise disadvantages, take steps to meet needs, in particular steps to take account of disabled persons' disabilities, and encourage people to participate in public life.

The council must have due regard to the need to tackle prejudice and promote understanding and when considering proposals the VCS Committee will take relevant equalities implications into account. The Local Initiatives Fund provides resources for local projects which directly meet the needs of local residents, many of whom are from groups with protected characteristics. It enables some of Islington's poorest communities to access community-based services and activities and allows provision to be developed locally which can reach groups of residents that may not otherwise be supported.

5. Conclusion and reasons for recommendations

The Local Initiatives Fund is an effective way of addressing local priorities and provides a mechanism for ward councillors to support small projects which might otherwise not be funded. Proposals submitted for approval represent a wide range of activity and will deliver significant benefit to local communities.

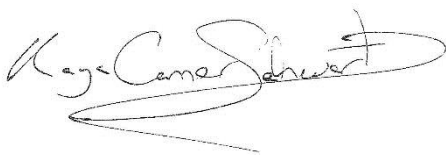
Appendices

Appendix A – Local Initiatives Fund Proposals

Background papers: none

Final report clearance:

Signed by:



28 June 2018

Kaya Comer-Schwartz
Executive Member for Community Development

Report Author: Patricia Keating, Ward Budget and Partnerships Officer
Tel: 020 7527 8325
Email: patricia.keating@islington.gov.uk

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2018

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	North London Prabhati Sangha	Bengali New Year celebration at the Hugh Cubitt Community Centre. Funding will contribute towards singers and artists, refreshments, venue hire, decorations, publicity, admin and costumes/ props.	Hugh Cubitt Centre, 48 Collier Street, N1 9QZ	17 June 2018	Open to all	250 to 300	1,085	1,205	£120 NLPS members	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche / Rowena Champion	St Silas Relax Stay and Play	Continuation of stay and play sessions for pre school children aged up to five years. Funding to support hall hire and costs of two sessional workers for a 26 week period.	St Silas Community Hall	7 August 2018 to 28 February 2019	Pre-school children, parents and childminders	120	2,028	2,628	£600 door charge (underwritten by the church)	
Page 4 Barnsbury / Canonbury / Clerkenwell / Hillrise / Junction / Tollington	All councillors of Barnsbury, Clerkenwell, Hillrise, Junction and Tollington wards / Nick Wayne / John Woolf	Islington Mind	LGBTQ trip to Southend on Sea for 25 Islington members of the LGBTQ+ community including older people, asylum seekers, refugees, the autistic, domestic violence victims and people with mental health issues. Funding to pay for vehicle hire, lunch, pier admission, refreshments and rides.	Southend on Sea	4 September 2018	Members of the LGBTQ+ community	25	494.40	1,013	£189 LIF (underspend from a £1,088 grant awarded to a trip in October 2017)	The amount requested from 12 wards is £824.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group	Food, soft drinks, charcoal and tableware for the annual Mayton Street Festival which is being organised by local residents.	Mayton Street and the Old Fire Station Community Centre	7 July 2018	Local residents	350	500	1,050	£550 through donations (£500 local community, £50 local businesses)	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Tollington Parish	Andover Youth Hub – Go Karting trip for 15 young people. Funding to pay for entry fees for 10 young people and 5 volunteers.	TeamSport Go Karting Edmonton	June or July 2018	Young people aged over 14	15	495	495	Not applicable	

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Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Hillrise ward consortia led by Caxton House Community Centre	A Hillrise summer festival which will be led and organised by a number of local groups and the ward councillors. Funding to pay for Monkey-Do tree play activity, arts and crafts stalls, publicity, admin and insurance, food and refreshments and volunteer expenses.	Caxton House Community Centre and Hillside Park	11 August 2018	Local residents and groups delivering stalls and activities	500 people	3,000	4,085	£1,085 in kind support (£935 through hire of Caxton House, £150 through music and bingo equipment hire from Hornsey Lane Estate Community Association)	
Page 8 Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Pro Touch SA CIC	Non-football activities which will run alongside a two day football festival at Market Road football pitches. Funding to contribute towards the costs of St John's Ambulance, pitch hire for two days, a bouncy castle, sumo suits, volunteers' lunches, trophies and awards, a face painter, a clown, publicity and volunteers' T-shirts.	Market Road football pitches and Caledonian Park MUGA Area / Space	9 and 10 June 2018	Open to all	1,000+ over the weekend	498.33	2,045	£300 Bravo Investment House Ltd, £250 fundraising tbc (raffles, etc)	The amount requested from Barnsbury, Caledonian and Holloway wars is £1,495.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Muslim Welfare House	Funding to pay for music for an Eid party celebration which included talks from community leaders, councillors and the general public. The aim of the event was to bring the community together after the Finsbury Park Mosque attack to highlight the importance of community cohesion in the borough.	Council Chambers, Town Hall	15 September 2017	Mainly people from BME communities	200, of which 150 were Islington residents	500	1,000	Details to follow	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friends of Sacred Heart / Sacred Heart School	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	Sacred Heart Primary School	October 2018 to July 2019	All pupils at Sacred Heart School as well as at least 60 children under five	466 children	800	800	Not applicable	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Asmara Football Club	Contribution towards annual running costs of this weekly football club which is mainly attended by Eritrean children and young people. Funding to contribute towards playground hire, football coaches, football kit, social events, outreach, advertisement, friendly matches, equipment and first aid kits.	Islington Tennis Centre in Market Road	20 May to 9 September 2018	Eritrean children and young people	40 members at present – 20 from Caledonian and 20 from Holloway	2,000	21,368	£5,000 Cripplegate Foundation, £1,000 Sports Islington, £1,000 Arsenal Football Club, further fundraising on-going	The amount requested is £4,000 from Caledonian and Holloway wards.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Every Voice	Career Orienteer2 project enabling long-term unemployed BAME people in Islington to get into sustainable employment. Funding to contribute towards six months of costs (employability coaching, programme co-ordination, monitoring and evaluation and room hire).	Islington Bangladesh Association, Islington Somali Community and Choices CIC	February 2018 to February 2019	Long-term unemployed or low income BAME people in Islington, especially young black men	60 people from BME communities per year	1,245	44,973.28	£35,010.52 Trust for London, further fundraising on-going	The amount requested is £9,960 from eight wards (£1,245 per ward).
Holloway / Junction / Mildmay / St George's	Diarmaid Ward / Rakhia Ismail / Paul Smith / Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Joe Caluori / Kat Fletcher / Satnam Gill / Tricia Clarke	Awesome Elm CIC	Playday event in Barnard Park run by twelve adventure playgrounds. Funding to pay for resources / materials, ID t-shirts for playworkers and volunteers, publicity, transport for the equipment and a power generator.	Barnard Park	1 August 2018	Children, young people and their parents and carers	150 children and young people per ward, 2,400 in total	812.50	6,100	£2,850 in kind support (staffing, planning and preparation, scrap project, utilities, volunteers, resources from local supporters, Arsenal in the Community)	The amount requested from every ward across the borough is £3,250 (£203 per ward). £1,218.76 awarded to this project by 6 wards in April 2018.
Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	Mace Housing Co-operative	Skills Empowerment and Advisory Project' to help the unemployed, low income earners and others to find careers in Housing Management involving twice weekly classroom lectures, simulation exercises and hands-on work experience training. Funding to contribute towards trainee expenses for lectures and placements, publicity materials, refreshments and a contribution to the costs of a project co-ordinator.	The Print House, 18 Ashwin Street, E8 3DL	12 September to 5 December 2018	The unemployed, low income earners and others interested in pursuing a career in Housing Management	3 residents from Junction (21 in total)	432.86	14,750	£8,690 Mace Housing Co-operative	The amount requested from seven wards is £6,060.

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Junction	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman	I Will Tell Trust	I Will Tell International Film Festival – Islington Life Schools competition. This festival is in its 12th year and for the first time will be inviting over 80 schools and colleges across the borough (40,000 students) to participate in a competition where students will be asked to make a short film about a little known aspect of life in Islington. Funding is requested for venue hire, school liaison, coordination and support, publicity, legal and technical requirements and 60 sponsored tickets for students.	Vue Cinema in Angel	Festival will run for 11 nights in August and September	Mainly students from Islington primary and secondary schools and colleges	650 Junction students and residents (8,700 students and residents from the whole borough)	500	22,500	£1,440 LIF, £2,500 LBI Community Festivals Fund, £4,000 sponsorship tbc, £1,000 ticket income for schools competition tbc	The amount requested is £15,000 from all wards across the borough. £1,440 LIF awarded to this project in April 2018 by Canonbury, Clerkenwell and St Mary's wards.
Page 10 Junction / St Mary's	Janet Burgess / Kaya Comer-Schwartz / Sheila Chapman / Nurullah Turan	The Alchemist Theatre Company	Script Outreach Programme for 'A Pupil' play which will take place at Park Theatre. Funding is requested for the cost of printing scripts to distribute to local schools. This project is being supported by Arts Council England and the LBI Arts Service who are helping them to match with local schools.	Park Theatre, Finsbury Park	31 October to 3 November 2018	Children from local schools	600	400	800	Not applicable for scripts (overall project total is £40,905)	The amount requested from four wards is £800. The Junction grant is conditional on the some of the local schools being in Junction ward.
St George's	Kat Fletcher / Satnam Gill / Tricia Clarke	Tufnell Park Primary School	Tufnell Park School expansion alumni community supporter project - building a database of community supporters and making contact with former pupils and staff so they can be invited to an event before partial demolition of building and be engaged in the future Our Story initiative. Funding to pay for staff costs, database design, costs of pre-demolition event, pop up banner for use at local events and leaflets to contact ex-pupils.	Tufnell Park School	16 April to 20 December 2018	Schoolchildren, local residents and ex-pupils who have moved elsewhere	600 pupils at the school	1,590	3,180	Not applicable	The amount requested is £3,180 (£1,590 from each of Junction and St George's wards).

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St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Hilldrop Area Community Association	Continuation of a programme of support sessions for a further six weeks in order for parents/carers with children under 5 to feel more confident about their parenting and professional lives. Funding to pay for room hire, creche officers, a workplace co-ordinator, project management, publicity and admin / office costs.	Hilldrop Community Centre	June to mid July 2018	Mainly women with young children	15	1,818	2,130	£312 through ticket sales to parents	£2,500 LIF awarded to this project in November 2017 for sessions from January to March 2018.
St Mary's	Angela Picknell	Tintype	Series of art-based workshops accompanying Tintype's annual Essex Road project at St Mary's Primary School in the Autumn term. Funding to contribute towards artist fees, materials, travel and refreshments.	St Mary's Primary School and Tintype Gallery	10 September 2018 to 19 January 2019	Young people	35	650	1,115	£465 Arts Council England tbc	
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Mitford Road Residents Association (MRRRA)	Mitford Road Mad Hatters' Tea Party. Funding to contribute towards equipment hire, refreshments, insurance and licence, canopies, publicity and signage, transport and first aid equipment.	Mitford Road	16 June 2018	Mitford Road residents	200	400	1,295	Not applicable	The amount requested is £1,295 for a larger project.
Tollington	Anjna Khurana / Richard Watts / Flora Williamson	Yes Outdoors	Start-up costs for a bicycle maintenance project at Brickworks Community Centre aimed at young people aged 12 to 16 suffering deprivation or at risk of offending who will be referred from the third sector, youth services and local police. Funding to contribute towards staff, tools, materials, parts, helmets, bike maintenance stands and other associated costs.	Brickworks Community Centre	July to December 2018	Young people aged 12 to 16 from Islington suffering deprivation or at risk of offending	40	2,500	4,000	£500 St Mary's LIF, £1,000 Mary Kinross Charitable Trust (for Brickworks rent and admin)	£500 St Mary's LIF awarded to this project in April 2018 for activity in a different location.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£18,400
Amount allocated by VCS Committee to date:	£46,046
Balance remaining:	£197,354
New proposals for July VCS Committee:	£21,749
Total amount remaining to allocate in 2018-19:	£175,605

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£11,383
Bunhill	£9,374
Caledonian	£8,876
Canonbury	£9,908
Clerkenwell	£10,440
Finsbury Park	£8,339
Highbury East	£13,863
Highbury West	£14,241
Hillrise	£9,514
Holloway	£9,030
Junction	£12,752
Mildmay	£20,138
St George's	£11,057
St Mary's	£7,787
St Peter's	£15,959
Tollington	£2,942
	£175,605

Notes:

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £253 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £3,714 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets